

Annex C

Table of Subsidised Bus Services

Service No	Terminal 1	Terminal 2	Days/Period	Frequency	Budget annual Subsidy	Estimated subsidy for 2008/09	Estimated subsidy 2009/10	Subsidy / Bus hr	Passengers / Bus hr	Expected Subsidy / pass'r 08/09
11	City Centre	Bishopthorpe	Weekday evenings	hourly	*£21,594	*£21,594	*£21,594	£14.13	12	£1.26
24	City Centre	Fulford	Fri/Sat evenings	one journey	Inc.with 11	Inc.with 11	Inc.with 11	Inc.with 11	Inc.with 11	
11	City Centre	Bishopthorpe	Sundays	hourly	*£4,110	*£4,110	*£4,110	£11.01	21	£0.55
12	City Centre	Acomb Park	Weekday evenings	hourly	*£20,904	*£20,904	*£20,904	£17.74	13	£1.46
12	Haxby	Acomb Park	Sundays	hourly	*£17,376	*£17,376	*£17,376	£10.47	14	£0.78
13	Monks Cross	Copmanthorpe	Sundays	hourly	*£7,884	*£7,884	*£7,884	£10.96	20	£0.57
14,14A	City Centre	Clifton	Weekday daytime	hourly off peak +	*£25,315	*£25,315	*£25,315	£11.12	14	£0.78
18	City Centre	Holme on SM	Weekday daytime	two hourly +	£6,684	£12,700	£14,697	£1.26	17	£0.39
18A	City Centre	Holme on SM	Sundays	two hourly	*£1,895	*£1,895	*£1,895	£4.28	7	£2.57
20, 20A	Monks Cross	Askham Bar	Daily daytime	hourly	*£105,439	*£105,439	*£105,439	£15.10	12	£1.21
21	City Centre	Acaster Malbis	Tue/Thur/Fri	two h'rly off peak	*£21,840	*£21,840	*£21,840	£28.38	8	£2.77
22	City Centre	Skelton	Weekday evenings	hourly	*£29,490	*£29,490	£32,073	£23.47	9	£3.07
22	City Centre	Skelton	Sundays	hourly	*£12,390	*£9,127	£14,290	£19.11	9	£2.28
22	City Centre	Skelton	Daytime	hourly	nil	£48,780	£59,384			
26	City Centre	Askham Bar	Weekday daytime	hourly	*£73,200	*£76,017	*£76,017	£8.38	15	£0.59
24,27,27A	City Centre	Fulford	Weekday daytime	hourly/sch.times	*£97,770	*£97,770	*£97,770	£21.68	21	£1.21
28,29	Monks Cross	University	Mon-Fri daytime	hourly	*£60,734	*£71,733	£109,430	£15.83	14	£1.35
42	City Centre	Selby	Daily daytime	hourly	*£7,200	*£7,200	*£7,200	£0.88	16	£0.19
142	City Centre	Ripon	Weekday daytime	hourly	*£9,464	*£9,464	*£9,464	£1.00	11	£1.46
195	City Centre	Pocklington	Sat	occasional	*£242	*£242	*£242	£2.00	16	£0.62
195	City Centre	Pocklington	Various	occasional	£17,666	£17,930	£18,494	£24.24	4	£5.20
196	City Centre	Bubwith	Thur/Sat	occasional	£1,338	£12,133	£13,928			
412,413	City Centre	Wetherby	Weekday daytime	hourly	*£30,753	*£30,753	*£30,753	£5.06	9	£1.45
415	City Centre	Selby	Bank Holidays	half hourly	£165	£165	£165			
746	City Centre	Pocklington	Weekday a.m.	one journey	*£4,680	*£4,680	*£4680	£30.08	11	£2.85
C1	Askham Bar	Tadcaster	Weekday daytime	approx.hourly	*£40,785	*£40,785	£42,420	£10.15	6	£2.30
C3	Askham Bar	Askhams	Weekday peak	occasional peak	*£18,400	*£38,587	*£48,800	£23.22	6	£8.24
TOTAL					£634,318	£733,913	£806,164	-	-	-
- *Totals subject to possible price increases @ 3% PA (estimate)					£643,490	£748,953	£828,724	-	-	-